





**Departamento 31 PROTECCION A LA INFANCIA**

169	Casián Santillán Juan Carlos	\$4,900.05	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$5,100.05	\$0.00	\$0.00	\$444.68	\$444.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563.51	\$0.00	\$0.00	\$1,008.05	\$4,092.00	\$0.00	\$0.00
187	Gonzalez Gomez Omar	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$590.00	\$0.00	\$1,408.60	\$2,991.40	\$0.00	\$0.00
201	Godoy Fregoso Ana Lizbeth	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$397.00	\$0.00	\$1,215.60	\$3,184.40	\$0.00	\$0.00
237	Cordova Renteria Sergio	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$0.00	\$0.00	\$818.80	\$3,581.20	\$0.00	\$0.00

<b>Total Depto</b>		<b>\$17,500.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,300.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,451.57</b>	<b>\$1,451.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,012.51</b>	<b>\$987.00</b>	<b>\$0.00</b>	<b>\$4,451.05</b>	<b>\$13,849.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**Departamento 32 REPRESENTACION LEGAL CUSTODIA TUTELA Y A**

109	Alvarez Reynozo Yuliana Lizeth	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$2,100.00	\$0.00	\$2,918.60	\$1,481.40	\$0.00	\$0.00
123	Lopez Navarro Alma Rosa	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$0.00	\$0.00	\$818.60	\$3,581.40	\$0.00	\$0.00
136	Gomez Gonzalez Wendy Nallely	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$0.00	\$0.00	\$818.60	\$3,581.40	\$0.00	\$0.00
149	Trujillo González Rodrigo	\$11,594.25	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$11,794.25	\$0.00	\$0.00	\$1,838.31	\$1,838.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.34	\$0.00	\$0.00	\$3,171.65	\$8,622.60	\$0.00	\$0.00

<b>Total Depto</b>		<b>\$24,194.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,994.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,845.20</b>	<b>\$2,845.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,782.34</b>	<b>\$2,100.00</b>	<b>\$0.00</b>	<b>\$7,727.45</b>	<b>\$17,266.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**Departamento 34 DIRECCION y ADMINISTRACION**

107	Vazquez Zarate Cesar	\$7,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$8,105.00	\$0.00	\$0.00	\$1,050.29	\$1,050.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.08	\$0.00	\$0.00	\$1,959.40	\$6,145.60	\$0.00	\$0.00
108	Gutierrez De La Mora Erika	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$930.13	\$0.00	\$1,748.60	\$2,651.40	\$0.00	\$0.00
132	Rafael Guzman Angelo Jordano	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$835.62	\$835.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.50	\$1,318.00	\$0.00	\$2,947.20	\$4,152.80	\$0.00	\$0.00
142	Venegas Plascencia Norma Patricia	\$14,779.65	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$14,979.65	\$0.00	\$0.00	\$2,579.80	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.66	\$7,390.00	\$0.00	\$11,669.45	\$3,310.20	\$0.00	\$0.00
203	Martín Padilla Maria Del Refugio	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$535.00	\$0.00	\$1,353.60	\$3,046.40	\$0.00	\$0.00
231	Rosales Estrada Vanessa Suzel	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$0.00	\$0.00	\$818.60	\$3,581.40	\$0.00	\$0.00

<b>Total Depto</b>		<b>\$42,184.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,384.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,472.60</b>	<b>\$5,472.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,851.24</b>	<b>\$10,173.13</b>	<b>\$0.00</b>	<b>\$20,496.85</b>	<b>\$22,887.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
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<b>Total Gral.</b>		<b>\$370,681.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,481.00</b>	<b>-\$7,381.17</b>	<b>-\$1,040.42</b>	<b>\$32,885.86</b>	<b>\$26,649.41</b>	<b>\$0.00</b>	<b>-\$3.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,264.97</b>	<b>\$42,487.14</b>	<b>\$0.00</b>	<b>\$109,357.60</b>	<b>\$280,123.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
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